

**STRATEGIC AREA:** NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

**DEPARTMENT:** Community and Economic Development

\* PROJECTS ARE LISTED IN PRIORITY ORDER

MODEL CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,235
PRIORITY: 001		
LOCATION: Various Locations Model City Focus Area		
COMM. DIST: District 03		
DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, street lighting, and landscaping.		
GOULDS SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	20,780
PRIORITY: 002		
LOCATION: N: Black Creek Canal, S: SW 232 St, E: Black Creek Canal, W: SW 127 Ave Goulds Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct sanitary sewer system improvements in the designated area.		
WEST LITTLE RIVER SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	11,454
PRIORITY: 003		
LOCATION: Various Locations West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Prepare topographic surveys, construct gravity mains, force mains, and pump stations.		
BROWNSVILLE AREA INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	4,654
PRIORITY: 004		
LOCATION: N: NW 54 St, S: NW 41 St, E: NW 22 Ave, W: NW 35 Ave Model City Focus Area		
COMM. DIST: District 03		
DESCRIPTION: Construct sidewalks, storm drainage, and landscaping improvements in the designated area.		
GOULDS INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	133,941
PRIORITY: 005		
LOCATION: Various Locations Goulds Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, lighting and landscaping.		
PERRINE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	7,191
PRIORITY: 006		
LOCATION: Richmond Dr, Black Creek Canal, FEC railroad and SW 107 Ave Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct infrastructure improvements, including sidewalks, curbs, gutters, drainage and road resurfacing; install water lines.		
LEISURE CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,427
PRIORITY: 007		
LOCATION: Various Locations Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Construct infrastructure improvements, including water and sewer, sidewalks, curbs, gutters, drainage, landscaping, and new streets.		

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WEST LITTLE RIVER INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	33,062
PRIORITY: 008		
LOCATION: Various Locations		
West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct infrastructure improvements, including street, drainage, and landscaping.		
MELROSE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	1,164
PRIORITY: 009		
LOCATION: NW 28 St from NW 32 Ave and N River Dr		
Melrose Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct infrastructure improvements, including curbs, gutters, sidewalks, drainage, and road resurfacing.		
INFRASTRUCTURE IMPROVEMENTS NON-FOCUS AREAS	Estimated Project Cost:	6,056
PRIORITY: 010		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Design and construct infrastructure improvements in various low to moderate income non-focus areas.		
SWEETWATER DRAINAGE IMPROVEMENTS	Estimated Project Cost:	4,962
PRIORITY: 011		
LOCATION: Sweetwater		
Sweetwater		
COMM. DIST: District 12		
DESCRIPTION: Construct drainage improvements.		
RICHMOND HEIGHTS SEWER IMPROVEMENTS	Estimated Project Cost:	11,139
PRIORITY: 012		
LOCATION: Various Locations		
Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct sanitary sewer improvements.		
LEISURE CITY LANDSCAPE IMPROVEMENTS	Estimated Project Cost:	69
PRIORITY: 013		
LOCATION: SW 280 St to SW 288 St from SW 152 Ave to US1		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Landscape public rights-of-way.		
SOUTH MIAMI HEIGHTS TRAFFIC SIGNALIZATION IMPROVEMENTS	Estimated Project Cost:	141
PRIORITY: 014		
LOCATION: South Miami Heights		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Install traffic lights and street signs at various locations.		
SOUTH MIAMI HEIGHTS TREE REPLACEMENT	Estimated Project Cost:	573
PRIORITY: 015		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Plant trees on rights-of-way.		

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**DEPARTMENT:** Community and Economic Development

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PERRINE SW 117TH AVE RECONSTRUCTION	Estimated Project Cost:	459
PRIORITY: 016		
LOCATION: From US 1 to Quail Roost Dr Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Redesign and reconstruct roadway.		
SOUTH MIAMI HEIGHTS LANDSCAPING IMPROVEMENTS	Estimated Project Cost:	1,236
PRIORITY: 017		
LOCATION: SW 117 Ave from Quail Roost Dr to SW 168 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Landscape designated area.		
NARANJA STREET LIGHTING IMPROVEMENTS	Estimated Project Cost:	126
PRIORITY: 018		
LOCATION: Naranja Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Install street lighting.		
OPA-LOCKA DRAINAGE IMPROVEMENTS (NW 143RD ST)	Estimated Project Cost:	100
PRIORITY: 019		
LOCATION: NW 143 St and NW 22 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Complete Phase II by constructing much-needed drainage improvements.		
UNIVERSAL TRUTH COMMUNITY DEVELOPMENT CORPORATION	Estimated Project Cost:	787
PRIORITY: 020		
LOCATION: NW 215 St and NW 37 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Construct drainage and water and sewer system improvements in the Vista Verde area to eliminate flooding of approximately 25 percent of the estimated 11,000 linear feet.		
	Estimated Total Cost:	278,556

**STRATEGIC AREA:** NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE  
**DEPARTMENT:** Consumer Services

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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COOPERATIVE EXTENSION URBAN SERVICE CENTER

Estimated Project Cost: 1,500

PRIORITY: 001

LOCATION: To Be Determined

To Be Determined

COMM. DIST: To Be Determined

DESCRIPTION: Combine two existing offices into centrally located space to provide educational services to citizens including food/nutrition education, home horticulture, commercial landscape industry and youth education programs.

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Estimated Total Cost: 1,500

**STRATEGIC AREA:** NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

**DEPARTMENT:** Environmental Resources Management

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BELEN ADDITIONAL DRAINAGE IMPROVEMENTS (SWEETWATER ESTATES)	Estimated Project Cost:	4,000
PRIORITY: 001		
LOCATION: SW 7 to NW 6 St from S/NW 118 to S/NW 122 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Construct drainage improvements.		
SOUTH DADE STORMWATER TREATMENT DEMONSTRATION PROJECT	Estimated Project Cost:	0
PRIORITY: 002		
LOCATION: East of SW 107 Ave from SW 296 St to SW 312 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Initiate project illustrating the feasibility of utilizing coastal wetland areas for treatment of stormwater run-off from developed areas around Homestead Air Reserve Base in south Miami-Dade.		
SW 139 AVENUE DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,300
PRIORITY: 003		
LOCATION: SW 139 Ave from SW 8 to 42 St Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Construct drainage improvements.		
SCHOOL PARK DRAINAGE IMPROVEMENTS	Estimated Project Cost:	325
PRIORITY: 004		
LOCATION: NW 24 Ave and NW 84 St Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
PARA VILLA HEIGHTS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	400
PRIORITY: 005		
LOCATION: NW 19 Ave and NW 76 St Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
SHANON PARK DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,300
PRIORITY: 006		
LOCATION: NW 87 to NW 95 St from NW 22 to NW 25 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
STEVEN MANORS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,670
PRIORITY: 007		
LOCATION: NW 73 to NW 79 St from NW 7 to NW 12 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct drainage improvements.		
ALLAPATAH DRAINAGE IMPROVEMENTS - PHASES 1 AND 2	Estimated Project Cost:	953
PRIORITY: 008		
LOCATION: NW 41 to NW 54 St from NW 17 to NW 24 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Construct drainage improvements.		

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**DEPARTMENT:** Environmental Resources Management

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MIDWAY DRAINAGE IMPROVEMENTS	Estimated Project Cost:	775
PRIORITY: 009		
LOCATION: NW 7 to NW 10 St from NW 87 to 78 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Construct drainage improvements.		
SEABOARD ACRES DITCH	Estimated Project Cost:	500
PRIORITY: 010		
LOCATION: N of NE 141 St E of NE 3 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Construct a culvert enclosure.		
LEISURE CITY DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,700
PRIORITY: 011		
LOCATION: SW 188 to SW 296 St from SW 152 to SW 157 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct drainage improvements.		
KING'S GARDENS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	519
PRIORITY: 012		
LOCATION: NW 185 to NW 191 St from NW 44 to NW 47 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Construct drainage improvements.		
MARINA LAKES DRAINAGE IMPROVEMENTS	Estimated Project Cost:	200
PRIORITY: 013		
LOCATION: SW 48 St from SW 72 Ave to SW 74 Ct Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Construct drainage improvements.		
MEADOWOOD / CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 1)	Estimated Project Cost:	2,000
PRIORITY: 014		
LOCATION: SW 254 to SW 268 St from SW 134 Ave to US1 Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements.		
MEADOWOOD / CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 2)	Estimated Project Cost:	2,300
PRIORITY: 015		
LOCATION: SW 253 to SW 268 St from SW 129 to SW 138 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements		
MEADOWOOD / CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 3)	Estimated Project Cost:	400
PRIORITY: 016		
LOCATION: SW 252 Ter to State Rd 821 from SW 123 Ave to SW 128 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements.		

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**DEPARTMENT:** Environmental Resources Management

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MEADOWOOD /CEDAR CREEK DRAINAGE IMPROVEMENTS (AREA 4)	Estimated Project Cost:	1,400
PRIORITY: 017		
LOCATION: SW 261 to SW 268 St from SW 122 to SW 130 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct drainage improvements.		
FLAGLER WATERWAY ESTATES DRAINAGE IMPROVEMENTS	Estimated Project Cost:	420
PRIORITY: 018		
LOCATION: SW 4 St from SW 87 to SW 84 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Construct drainage improvements.		
SW 24 TO SW 40 STREET FROM SW 67 TO 72 AVES DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,554
PRIORITY: 019		
LOCATION: Sw 24 - 40 St 7 SW 67 - 72 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Construct drainage improvements.		
J G HEAD FARMS, AREA 2 DRAINAGE IMPROVEMENTS	Estimated Project Cost:	1,700
PRIORITY: 020		
LOCATION: SW 26 to SW 42 St from SW 137 to SW 144 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Construct drainage improvements.		
STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS	Estimated Project Cost:	75,000
PRIORITY: 021		
LOCATION: Various Locations Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Plan, construct and/or retrofit stormwater drainage improvements.		
	Estimated Total Cost:	98,416

**STRATEGIC AREA:** NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE  
**DEPARTMENT:** Public Works

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
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MOSQUITO CONTROL FACILITY IMPROVEMENTS AND EQUIPMENT UPGRADES	Estimated Project Cost:	962
PRIORITY: 001		
LOCATION: 8901 NW 58 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate facility to modernize offices and equipment		
LOCAL ROAD RESURFACING	Estimated Project Cost:	57,000
PRIORITY: 002		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Resurface local roads.		
SIDEWALK AND PEDESTRIAN PATHS	Estimated Project Cost:	66,000
PRIORITY: 003		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Construct new sidewalks, repair or replace existing sidewalks along arterial and local roads, including those to provide access to people with disabilities.		
BIKE PATHS	Estimated Project Cost:	91,500
PRIORITY: 004		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Recondition existing bike paths.		
ROAD AND BRIDGE MAINTENANCE EQUIPMENT	Estimated Project Cost:	2,200
PRIORITY: 005		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DIST: To Be Determined		
DESCRIPTION: Purchase and replace additional heavy equipment for the Road, Bridge and Canal Maintenance Division.		
	Estimated Total Cost:	217,662



**STRATEGIC AREA:** NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICE

**DEPARTMENT:** Water and Sewer

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VULNERABILITY ASSESSMENT WATER PROJECTS	Estimated Project Cost:	20,000
PRIORITY: 001		
LOCATION: Water Systemwide Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct safety improvements in the water system		
WATER DISINFECTION IMPROVEMENTS FOR HOMELAND SECURITY	Estimated Project Cost:	60,000
PRIORITY: 002		
LOCATION: Water Treatment Plants Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct disinfection improvements at water treatment plants		
NEW SOUTH DISTRICT WASTEWATER TREATMENT PLANT CONSENT ORDER IMPROVEMENTS	Estimated Project Cost:	150,000
PRIORITY: 003		
LOCATION: 8950 SW 232 St Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct high level disinfection facility at the South District Wastewater Treatment Plant.		
FIRE PROTECTION NEEDS	Estimated Project Cost:	150,000
PRIORITY: 004		
LOCATION: Systemwide Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace undersized water mains to provide fire protection and eliminate underground leaks, thereby conserving water.		
SOUTH DISTRICT WASTEWATER TREATMENT PLANT 18.75 MGD EXPANSION	Estimated Project Cost:	70,000
PRIORITY: 005		
LOCATION: 8950 SW 232 St Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct oxygenation tanks, secondary clarifiers, injection wells, and sludge treatment facilities; install emergency generators.		
WATER QUALITY IMPROVEMENTS (COMPLIANCE WITH DISINFECTION BY PRODUCTS (DBP) RULE STAGE 2)	Estimated Project Cost:	50,000
PRIORITY: 006		
LOCATION: Water Treatment Plants Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct new water treatment process to comply with DBP standards established by 1998 Amendments to the Safe Drinking Water Act.		
	Estimated Total Cost:	500,000

